Agency Code:**717**   Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures		2021	2020	2019	2018	2017	2016
1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	23.4	18.8	23.1	21.3	23.4	17.2
2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	23.8	29.2	36.4	25.0	16.7	9.1
3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	25.3	21.9	32.9	27.5	34.8	21.1
4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	22.2	17.4	21.8	20.8	21.3	16.4
5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	38.6	30.6	25.0	23.5	58.3	41.4
6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	5.9	11.0	8.0	7.3	9.7	6.9
7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	20	25	11.9	12.5	18.2	10.7
8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	6.7	7.6	11.6	8.8	12.9	10.1
9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	5.4	10.7	7.2	6.6	8.8	6.4
10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	16.4	12.3	13.3	14.5	17.0	11.8
11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	68.2	50.7	52.7	54.0	57.4	50.4
12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	83.3	46.2	48.0	60.0	68.8	57.1
13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	63.1	45.7	54.7	55.2	54.5	50.5

86th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)
FALL MEASURES
Agency Code:**717**
Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures		2021	2020	2019	2018	2017	2016
14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	68.2	50.9	52.1	53.5	56.3	48.8
15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	90.9	68.8	64.1	58.8	71.9	69.6
16	% of Semester Credit Hours Completed	95.0	93.5	94.2	93.2	94.0	94.6
17	Certification Rate of Teacher Education Graduates	100	100	100	88.9	95.7	100
18	% of Underprepared students that satisfy TSI-Math	40.0	55.2	48.5	55.0	73.3	64.7
19	% of Underprepared students that satisfy TSI-Writing	61.0	67.8	60.1	78.7	92.8	90.6
20	% of Underprepared students that satisfy TSI-Reading	45.0	57.1	46.9	72.1	83.1	78.6
21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	40.5	47.0	48.4	48.9	43.4	47.6
22	% of Transfer Students Who Graduate within 4 Years	52.2	55	51.8	43.0	52.0	39.4
23	% of Transfer Students Who Graduate within 2 Years	30.0	27.1	25.7	33.3	29.7	22.2
24	% of Lower Division Credit Hours Taught by Tenured Faculty	27.7	24.8	17.4	20.5	17.7	21.7
25	State Licensure Pass Rate of Law Graduates	61.3	67	61.9	73.6	67.0	68.7
26	State Licensure Pass Rate of Pharmacy Graduates	78.6	84	87.9	84.3	97.9	89.7
27	Dollar Value of External or Sponsored Research Funds (in Millions)	4.62	4.2	5.1	3.2	4.4	4.1
28	External or Sponsored Research Funds As a % of State Appropriations	10.13	8.43	9.1	5.83	5.7	6.1

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Type/ *Strategy*/ OUTPUT
Operations Support

Output Measures	2021	2020	2019	2018	2017	2016
1	# of Undergraduate degrees Awarded	933	1003	1103	993	1,002	954
2	# of Minority Graduates	797	814	835	760	841	792
3	# of Underprepared students that satisfy TSI-Math	591	500	517	399	415	503
4	# of Underprepared students that satisfy TSI-Writing	907	463	575	561	477	626
5	# of Underprepared students that satisfy TSI-Reading	593	544	450	541	414	576
6	# of Community College Transfer Graduates	190	191	195	197	321	183

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Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Efficiency Measure *New measure 2018*			2021	2020	2019	2018	2017	2016
	1	Administrative Cost as a percent of Total Expenditures	9.03	8.62	8.47	8.18	8.62	9.0
*	2	Average cost tuition and fees 15 SCH	4586.65	4586.65	4586.65	4586.65		

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Goal/ *Objective*/ **EXPLANATORY**
Provide Instructional & Operations Support

		Explanatory Measure *New measures 2018*	**2021**	**2020**	**2019**	**2018**	**2017**	**2016**
*	7	Average student loan debt (native students- UG degree recipients, excludes parent loans)	32,736	32,514	33,986	36,280		
*	8	Percent of students with loan debt	82.4	78.1	80.5	82.0		
*	9	Average annual financial aid awarded per full-time student (resident undergrad)	16,222	15,438	15,435	15,301		
*	10	% of students full-time receiving aid (resident undergrad)	93.9	96.0	94.7	94.5		