

Automated Budget and Evaluation System of Texas (ABEST)

Year 2018-2022

SPRING MEASURES

| Agency Code:717 | | | | | | |
|--|---|------|------|-------|-------|-------|
| Goal/ Objective/ OUTPUT | | 2022 | 2021 | 2020 | 2019 | 2018 |
| <i>Provide Instructional & Operations Support</i> | | | | | | |
| 6 | Number of Community College Transfer Graduates | 176 | 190 | 191 | 195 | 197 |
| <i>Goal/ Objective/ EXPLANATORY</i> | | | | | | |
| <i>Instruction/Operations Support Operations Support</i> | | | | | | |
| 1 | Student/ Faculty Ratio | 15 | 14 | 16 | 18 | 19 |
| 2 | Number of Minority Students Enrolled | 6753 | 6192 | 7,927 | 8,442 | 8,965 |
| 3 | Number of Community College Transfer Students Enrolled | 924 | 944 | 1,188 | 1,215 | 1,263 |
| <i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i> | | | | | | |
| 1 | Space Utilization Rate of Classrooms | 26 | 26 | 26 | 25 | 25 |
| 2 | Space Utilization Rate of Labs | 13 | 13 | 13 | 14 | 14 |

| <i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i> | | 2022 | 2021 | 2020 | 2019 | 2018 |
|---|--|--------|--------|---------|---------|---------|
| <i>Instruction/Operations Support Growth & Supplement</i> | | | | | | |
| 11 | Number of Semester Credit Hours Completed | 92,361 | 83,843 | 108,737 | 118,499 | 122,598 |
| 12 | Number of Semester Credit Hours | 96,439 | 88,265 | 116,282 | 125,803 | 131,607 |
| 13 | Number of Students Enrolled as of the Twelfth Class Day | 7524 | 7,015 | 9,034 | 9,732 | 10,237 |